

LACKLAND AFB POPULATION		
37th TRAINING WING*		
MILITARY		3,242
OFFICERS	192	
ENLISTED	3,050	
CIVILIANS		2,186
TOTAL STUDENTS (ADSL)		9,866
(*Includes DLI and IAAFA numbers)		

MAJOR TENANTS/POPULATION		
59 MDW/CC	MAJ GEN CHARLES B. GREEN	
HQ AIA/CC	MAJ GEN PAUL J. LEBRAS	
67 IOW/CC	COL KATHRYN L. GAUTHIER	
433 AW/CC	COL JOHN C. FOBIAN	
149 FW/CC	COL JOHN NICHOLS	
59th MEDICAL WING		
MILITARY		2,923
OFFICERS	890	
ENLISTED	2,033	
CIVILIANS/CME		1,210
HQ AIR INTELLIGENCE AGENCY		
MILITARY		2,371
OFFICERS	440	
ENLISTED	1,931	
CIVILIANS/CME		1,075
67th INFORMATION OPERATIONS WING		
MILITARY		94
OFFICERS	20	
ENLISTED	74	
CIVILIANS		50
433rd AIRLIFT WING		
MILITARY		3,036
OFFICERS	391	
ENLISTED	2,645	
CIVILIANS		46
149th FIGHTER WING		
MILITARY		814
OFFICERS	92	
ENLISTED	722	
CIVILIANS		48
DEFENSE LANGUAGE INSTITUTE ENGLISH LANGUAGE CENTER (DLIELC)		
MILITARY		70
OFFICERS	22	
ENLISTED	48	
CIVILIANS		338
INTER-AMERICAN AIR FORCES ACADEMY		
MILITARY (IAFFA)		96
OFFICERS	14	
ENLISTED	82	
CIVILIANS		12

ECONOMIC IMPACT ANALYSIS LACKLAND AFB TX		
<u>Military</u>	<u>Pop</u>	<u>Payroll</u>
Perm Party/Students	27,123	\$786,018,717
<u>Civilians</u>	<u>Pop</u>	<u>Payroll</u>
GS/NAF/BX/Cont/Priv	8,036	\$359,754,653
<u>Active Duty Military Dependents</u>		12,849
Total Population/Payroll	48,008/	\$1,145,773,370
<u>Construction</u>		<u>Actual Annual Expenditures</u>
Military Construction Program		\$ 60,034,213
Non-Appropriated Fund/Other		115,514
Military Family Housing		2,257,122
<u>O&M</u>		<u>44,088,724</u>
Total		\$106,495,573
<u>Services</u>		
Contracts		\$222,442,956
Commissary		442,330
Base Exchange (BX)		1,852,722
Health (CHAMPUS, Govt Cost)		15,951,944
Education (Impact Aid and Tuition Asst)		9,454,979
TDY		6,606,527
<u>Other</u>		<u>707,942</u>
Total		\$257,459,400
Total Annual Expenditures		\$363,954,973
Secondary Jobs Created		
<u>by TEAM LACKLAND:</u>	<u>14,457</u>	<u>\$467,018,928</u>
TOTAL EST ECONOMIC IMPACT		<u>\$1.9 BILLION</u>

TEAM LACKLAND ASSETS	
Facilities	1,865
Buildings	1,170
Family Housing Units	815
Privatized Housing Units	420
Acreage	9,606
Vehicles	1,336
TEAM LACKLAND TOTALS	
MILITARY	27,123
DEPENDENTS	12,849
APF CIVILIANS	5,726
NAF CIVILIANS	989
BX CIVILIANS	568
OTHER CIVILIANS	596
PRIVATE BUSINESSES	157
TOTAL POPULATION	48,008

CONGRESSIONAL REPRESENTATIVES
House: Charlie Gonzalez (D) District 20
Henry Bonilla (R) District 23
Senate: John Cornyn (R) Kay B. Hutchinson (R)

"FACTS AND STATS"

END OF FISCAL YEAR 2004

37TH TRAINING WING LACKLAND AFB TEXAS

"GATEWAY TO THE AIR FORCE"



"Team Lackland"

Fit AEF Warriors.....

Training the Best.....

Being the Best.....

PREPARED BY THE
37th COMPTROLLER SQUADRON/FMA
30 Nov 04

TRAINING PRODUCTION DATA

37th TRAINING WING
CC -- BRIG GEN (SELECT) MARY KAY HERTO
VICE CC -- COL EARL S. CHASE
COMMAND CMSGT -- CMSGT KEVIN J. ISAKSON

37th TRAINING WING STAFF
 37th COMPTROLLER SQ
 37th TRW/PROTOCOL, ANG/AFRES LIAISON,
 COMMAND POST, CHAPLAIN, HISTORY, IG,
 MUSEUM, SAFETY, EEO, JUDGE ADVOCATE, BAND
 OF THE WEST, PUBLIC AFFAIRS, WING PLANS,
 MILITARY EQUAL OPPORTUNITY

37th MISSION SUPPORT GROUP
COMMANDER -- COL THELMA HALES
 37th CIVIL ENGINEERING SQ
 37th MISSION SUPPORT SQ
 37th COMMUNICATIONS SQ
 37th SERVICES DIVISION
 37th SECURITY FORCES SQ
 37th OPERATIONS SUPPORT SQ
 37th CONTRACTING SQ
 37th LOGISTICS READINESS SQ

37th TRAINING GROUP
COMMANDER -- COL GERARD JOLIVETTE
 37th TRAINING SUPPORT SQ
 341st TRAINING SQ (DoD MWD ACADEMY)
 342nd TRAINING SQ (SOF/ADVANCED SF)
 343rd TRAINING SQ (SECURITY FORCES ACADEMY)
 344th TRAINING SQ (SVCS/SAFETY/EAUC)
 345th TRAINING SQ (LOGISTICS/RECRUITING)

737th TRAINING GROUP
COMMANDER -- COL GINA GROSSO
 737th TRAINING SUPPORT SQ
 319th TRAINING SQ (TRANSITION SQ)
 320th TRAINING SQ (BASIC TRAINING)
 321st TRAINING SQ (BASIC TRAINING)
 322nd TRAINING SQ (BASIC TRAINING)
 323rd TRAINING SQ (BASIC TRAINING)
 324th TRAINING SQ (BASIC TRAINING)
 326th TRAINING SQ (BASIC TRAINING)
 331st TRAINING SQ (BASIC TRAINING)

INTER-AMERICAN AF ACADEMY (IAAFA)
COMMANDANT -- COL JUAN MORENO
 837th TRAINING SQ (IAAFA TRAINING)
 318th TRAINING SQ (IAAFA TRAINING)

DEFENSE LANGUAGE INSTITUTE ENGLISH
LANGUAGE CENTER (DLIELC)
COMMANDANT -- COL "BOOTS" MILLER

BASIC MILITARY TRAINING (BMT)
 VARIABLE COST PER BMT STUDENT - \$7,034

	FY02	FY03	FY04	ATTR
ACCESSIONS	<u>GRAD</u>	<u>GRAD</u>	<u>GRAD</u>	<u>RATE</u>
AF NPS	33,832	36,173	30,925	8.2%
ANG/RES	<u>6,310</u>	<u>8,095</u>	<u>6,695</u>	<u>8.4%</u>
Total	40,142	44,268	37,620	8.3%

BMT AVG DAILY STUDENT LOAD (ADSL) 4,997

TRAINEE CLOTHING ISSUE ANNUAL COST \$45M

BMT MONTHLY CONSUMPTION

Eggs (dozens)	41,676
Rolls (packages)	80,966
Bread (loaves)	42,000
Chicken (lbs)	38,500
Bacon (lbs)	16,500
Seafood (lbs)	45,840
Fruit (lbs)	94,680
Milk (gals)	9,000

BMT MONTHLY USAGE

Toilet Tissue (rolls)	17,200
Dog Tags	7,667
Paper Towel (packs)	900

BMT MANNING

	<u>Authorized</u>	<u>Assigned</u>
MTI Authorization	479	473
Officers	25	26
Enlisted minus MTIs	149	115
Civilians	<u>52</u>	<u>50</u>
Total	705	664

FACILITIES/BUILDINGS

Lackland	1,794
Lackland Training Annex-Medina	720
Kelly Field	472
Camp Bullis	49
Leaseback	<u>269</u>
Total	3,304

AVERAGE DAILY STUDENT LOAD

IAAFA	162
DLIELC	610
37th Training Group	4,097
737th Training Group	<u>4,997</u>
Total ADSL	9,866

TECH TRAINING (TTG)
 VARIABLE COST PER TTG STUDENT - \$13,788

TTG AVG DAILY STUDENT LOAD (ADSL) 4,097

COURSE	NUMBER OF COURSES
AETC Resident Special Trng	2
AETC Resident Regular Trng	123
Field Technical Trng (MTT)	31
Other US Gov't Agency	139
Job Site Trng (DL)	15
AFSC and SDI Awarding	26
AETC Resident Regular Trng	2
CCAF Creditable	152

DORMITORIES 18

Bed Spaces	2,779
Dorm Occupancy	2,515

Number of MTLs authorized: 54

Instructors: 620 CCAF Degreed: 100%

Weapons Serviced for Other Installations: 13,235

Personnel Receiving Combat Arms Training Annually:
 37,854 over 13 ranges covering 1,500 acres

Military Working Dogs Entered Into Training: 334
 Graduated: 254

TTG Manning

	<u>Authorized</u>	<u>Assigned</u>
Officer	72	65
Enlisted	966	943
<u>Civilian</u>	<u>183</u>	<u>166</u>
Total	1,221	1,174

<u>Detachments/GSU</u>	<u>Training</u>
342 TRS, Kirtland AFB NM	Pararescue Combat Officers
342 TRS, Kirtland AFB NM	Pararescue Apprentice
342 TRS, Kirtland AFB NM	Pararescue Emerg Medical
342 TRS, Kirtland AFB NM	Pararescue Emerg Paramedic
342 TRS, Key West NAS FL	Combat Dive Qualifications
342 TRS, Fort Benning GA	Basic Airborne Training
342 TRS, Pope AFB NC	Combat Control Training
342 TRS, Yuma APG NM	Military Free Fall School
343 TRS, Camp Bullis (FSH)	SF Ground Combat Skills
345 TRS, Port Hueneme CA	Vehicle Maintenance Trng
Fort Leonard-Wood MO	Special Reactions Team
344 TRS, Brooks City Base	USAF Aircrew Life Support
344 TRS, Brooks City Base	Life Sciences Equipment Investigation